

### **Management support for capital builds**

Since 2007/08 this funding has supported the additional costs to schools associated with the planning and delivery of major capital projects, beyond those that can be accommodated through a school's own budgets.

In the large majority of schools eligible to be considered for additional funding, the core of the support has been funding for additional management time, usually a 0.5 member of the senior leadership team. This has proved invaluable in helping schools to continue to focus on their core business – learning and teaching – whilst undertaking the onerous and complex operations involved in planning and delivering a major capital project. Whilst there is a significant amount of management time given by contractors and the LA, projects cannot be delivered at the right quality without full engagement of school management and governance.

In addition, some schools, in particular those that require a site decant, incur additional costs which can not be met from their budgets. Examples of this are bussing costs and the additional transport and booking costs which have been incurred by schools who have had to rearrange their sports provision. This funding has enabled these sorts of additional costs to be met.

The schools that will have benefitted from this funding over the last two years are as follows:

	<b>2012/13</b>	<b>2011/12</b>	<b>2010/11</b>
	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
Adamsrill	35	0	0
Addey & Stanhope	33.5	40	40
Ashmead	25	0	0
Bonus Pastor RC	15	35	35
Brindishe Federation	0	0	20
Deptford Green	31	66	55
Drumbeat	2.9	0	0
Forster Park	35	0	0
Gordonbrock	93	71.9	75
John Stainer	20.5	0	0
Kelvin Grove	6	0	0
Kender	17.5	45	0
Kilmorie	15	20.4	0
Lewisham Bridge	0	0	53
Rushey Green	8.5	0	0
Sydenham	36	25.4	0
Trinity	35	0	58

**Schools Forum**  
**12<sup>th</sup> December 2013**  
**Item 5**  
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**Appendix C – Ref A**

Pendragon	0	7.8	0
Prendergast Federation	41	35	0
<b>Total</b>	<b>449.9</b>	<b>373.8</b>	<b>376</b>

The budget for 2010/11 was £410K, increased in 2011/12 and 2012/13 to £450K.

The following schools would be eligible for support for all or part of 2013/14 because of major capital projects:

	<b>Completion Date</b>
Adamsrill	2015
Brent Knoll	2014
Coopers Lane	2015
Forster Park	2014
Holbeach	2015
John Ball	2015
John Stainer	2014
Prendergast Ladywell Fields	2015
Rushey Green	2015
Sir Francis Drake	2015
Sydenham	2016
Trinity Primary	September 2013

The following schools may also have major capital builds subject to funding, governor approval and mayoral approval (this list is not exclusive):

	<b>Completion Date</b>
Addey and Stanhope	2015
Drumbeat Brockley	2015
Forest Hill	2015
Lee Manor	2015
Our Lady and St Philip Neri	2015
St William of York	2015
St Winifred's	2015